



Czech
National
Trust

ANNUAL REPORT

2015

By concentrating powers and resources to save the heritage of our country, we revive the places of our national identity and bring them back to life.

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Czech National Trust in 2015

INTRODUCTION

The year 2015 was, in many respects a turning point for the Czech National Trust (CNT). By setting up public collections, we have started a long-term support for projects to restore historical monuments, furthermore we are developing our charitable work and are actively working together with volunteers. We organize events for the public and devote a lot of energy to raising awareness abroad about Czech culture.

Thanks to clearly defined goals and international significance of our activities, we have been able to engage followers from all over the country as well as abroad. The best example is our pilot project, but there are also other initiatives, which started as a one-off activity but are already becoming well established. A good example of this is the specialist seminar within the programme Pilgrimage Days in Crisis which was attended by Crispin Truman, CEO of the Churches Conservation Trust in 2015, the most important British organisation involved in taking care of sacral buildings. The “Working Holidays” programme got off to a good start – a programme for volunteers which is traditionally organized by National Trusts around the world whereby groups of people get involved in the restoration work on historical or natural monuments and at the same time get to know the culture of their host country. Thanks to our good cooperation with the British National Trust, the CNT “Working Holidays” programmes are advertised internationally which helps to raise awareness of Czech cultural heritage and Czech hospitality all over the world.

Another major achievement in 2015 is the establishment of the Czech National Trust Abroad (CNTA), an independent charity that raises funds and supports the Czech National Trust activities in the UK and elsewhere abroad.

However, the most important event of 2015 is undoubtedly the acquisition of the first ever property into CNT ownership, thanks to the generous donation of 2 hectares of land by the Hlavnička family, which allowed us to start fulfilling all our goals and start implementing the pilot project.

CZECH NATIONAL TRUST - IDENTIFICATION DATA

- The registered name of the organisation is Czech National Trust, o.p.s.
- Registered address: Mlýnská brána, Sněmovní náměstí 2/4, 767 01 Kroměříž, Czech Republic
- Czech National Trust is a charity recorded in the Register of Charities on 10.10.2013 under File No O 641 kept at the Regional Court in Brno, organisation ID: 02180481

MEMBERSHIP OF CNT IN INTERNATIONAL ORGANISATIONS

Since 2014 Czech National Trust is a member of the umbrella organisation International National Trusts Organisation - INTO.

In September 2015 Irena Edwards, the Chairman of the CNT Board of Directors was appointed Secretary of INTO.

CZECH NATIONAL TRUST ABROAD - CNTA

CNTA is an independent charitable organisation registered in England and Wales under the number 1162843.

Aims:

- Finding and developing new sources of funding and donors for the CNT
- Networking and connecting organisations and individuals with common interests and aims as the CNT
- Developing good relations with the public and raising awareness of the CNT
- Assisting and facilitating heritage related education, training and cultural events for the CNT
- Supporting the interests and aims of the CNT

Patrons and advisors of the CNTA: Baroness Kay Andrews, Irena Zantovska-Murray, Alastair Laing, Richard Bassett, Jose Hlavnicka, Greg Hands MP

Trustees: Dr Irena Edwards – The Chair, Catherine A. Leonard, Michael De Val

Bodies of the organisation

BOARD OF DIRECTORS

Irena Edwards	Chair	irenaedwards@gmail.com
Václav Jehlička	Member	jehlicka@rect.muni.cz
Richard Podstatzký	Member	podstatzky@litencice.cz
Martin Krčma	Member	martin.krcma@czechnationaltrust.org
Ondřej Zatloukal	Member	zatloukalo@olmuart.cz
Ondřej Daněk	Member	zamek@zameknm.cz

SUPERVISORY BOARD

Peter Kysel	Chair	peter_kysel@yahoo.co.uk
Magdalena Souček	Member	Magdalena.Soucek@cz.ey.com
Pavel Fára	Member	pavel.fara@deltalegal.cz

STATUTORY BODY

Eva Žallmannová	Director	eva.zallmannova@czechnationaltrust.org
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ADVISORS

Meda Mládková
Taťána Le Moigne
Gabriela Demeterová
Eva Jiříčná
Václav Girsá
Jiří Patočka

Activities in 2015

VOLUNTEERING

CNT organises hands on involvement of volunteers in projects to preserve and restore places of cultural heritage. In 2015 we successfully initiated the long term “Working Holidays” project aimed at international volunteers when we welcomed participants from Great Britain. Two one week programmes were organised during the summer months with the support of our local team members.

- Village Museum and cultural centre in Žarošice, building of a barefoot path
- Roman catholic parish of St. Moritz in Kromeriz, preparatory work on the restoration of the baroque fountain

CHARITY ACTIVITIES AND FUNDRAISING

in 2015 CNT launched two public collections to support the restoration of historical buildings, funds are held in special transparent bank accounts. Donors can contribute by online donations to these accounts or by putting cash in the collection boxes.

Restoration of the Chinese Pavilion in the Chateau garden in Kromeriz

- Collection was registered at the head office of Zlin region under number KUSP 32653/2015
- Date collection commenced: 27.05.2015
- The special bank account number: 270472892/0300
- Target amount: CZK 700 000
- Net amount collected as of 31.12.2015: CZK 71409.00

Restoration of the tomb and chapel, construction of a memorial to the writer M.E. Eschenbach in Zdislavice

- Collection was registered at the head office of Zlin region under number KUSP 32653/2015
- Date collection commenced: 16.07.2015
- The special bank account number: 270781337/0300
- Target amount: not set
- Net amount collected as of 31.12.2015: CZK 451500.00

PARTICIPATION AT PROFESSIONAL CONFERENCES AND INTERNSHIPS

- International Visitor leadership Program – Cultural Heritage Preservation and Museum Management (professional internship in the US by Eva Zallmannova, Director)
- International Conference of National Trusts – Cambridge, UK – participation by 3 members, introduction of CNT to the International Organisation of National Trusts and presentation of the pilot project

Pilot project

The reconstruction of the Tomb and Chapel of the writer Marie von Ebner-Eschenbach in Zdislavice near Kromeriz was selected as the CNT pilot project.

German-language writer of Czech origin Marie von Ebner-Eschenbach is considered one of the most important literary figures of the 19th century. Household name in Austria, practically unknown in her homeland. By restoring the tomb in her native village of Zdislavice CNT wants to draw attention to the connection and will commemorate the 100th anniversary of her death in 2016.

Notable Classicist tomb with a beautiful chapel is located in the village of Zdislavice in the Kromeriz district. The place is admired for its technical and architectural solutions, the unique atmosphere and sensitive incorporation into the terrain with long-distance views of the landscape.

We are raising funds for the reconstruction and restoration of the interior of the tomb, chapel and furniture. In cooperation with the Zlin region, Museum of Kroměříž and the Moravian Museum we are preparing a series of events to commemorate the centennial of Marie von Ebner-Eschenbach in 2016.

In 2015 the land of approx. 2 hectares surrounding the building of the tomb and chapel was donated to the Czech National Trust (CNT) by its original owners, Jose and Robin Hlavnicka.

In 2015 the first phase of reconstruction was successfully completed – structural reinforcement was designed and implemented by the Zlin Region in cooperation with the Czech National Trust and with the support of grants from the Czech Ministry of Culture. CZK 900,000 of the total amount of CZK 4,025,000 was covered by the Program for preservation of architectural heritage 2015 and the remaining amount of CZK 3,125,000 was funded by the Zlin Region.

Immediately after the Czech National Trust took ownership of the land work commenced on clearing overgrown vegetation – manually as well as by using machinery.

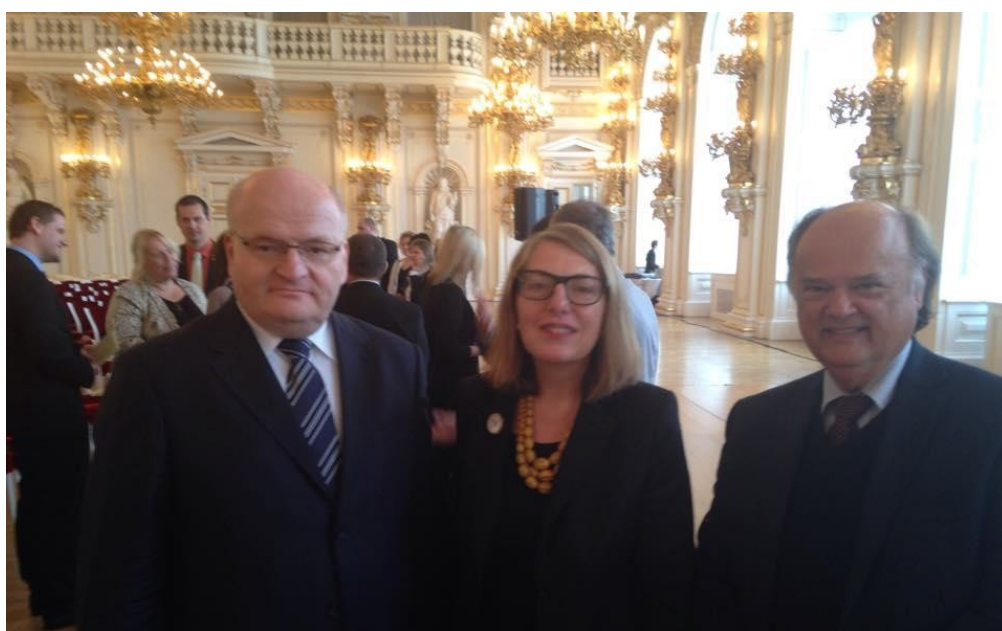


Activities during the year

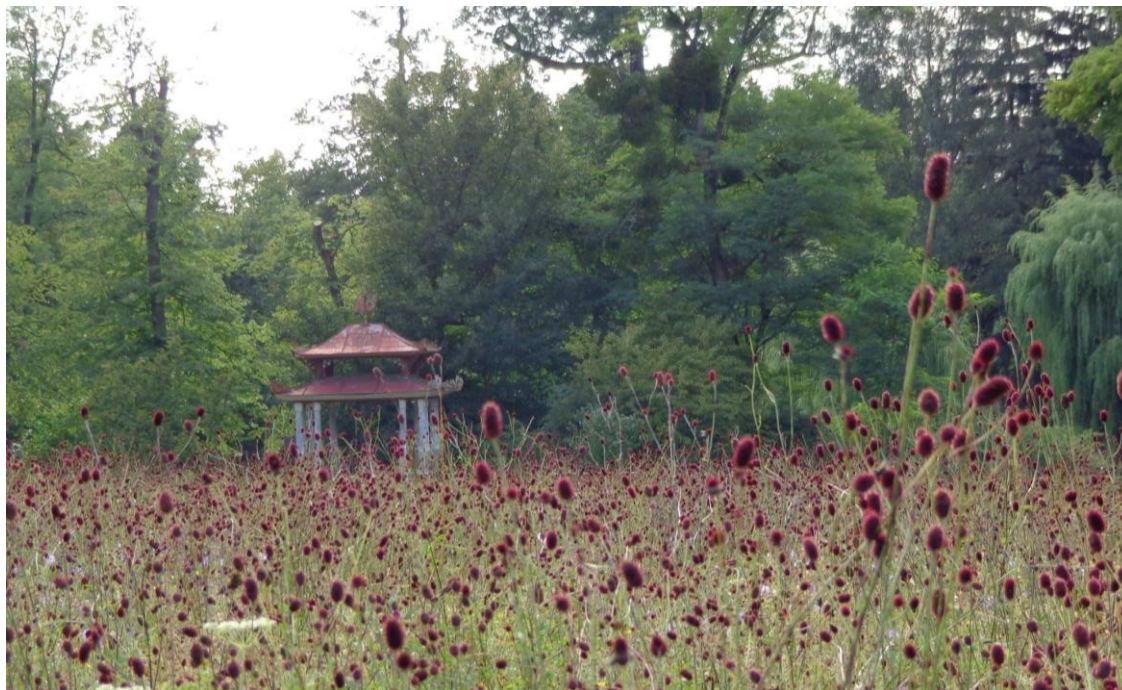
- 27.3.2015 Volunteering at sacral properties – expert seminar with international participation, CNT guest: Crispin Truman, Churches Conservation Trust UK



- 04/2015 Attending “Day of World Heritage”, Prague castle



- 06/2015 Public collection starts in support of the Chinese Pavilion in the Palace garden, Kroměříž



- 25.6.2015 Celebration to mark the 1st anniversary of the launch of the CNT at the Czech Embassy in London, presentation of the pilot project, lecture by Zdeněk Lukeš



- 12. - 19.7.2015 International Working Holiday program: Building of a barefoot path, Village museum in Žarošice



- 16. - 23.8. 2015 International Working Holiday stay: Restoration of the baroque fountain in the garden of the parish of St. Moritz in Kromeriz



- 7. - 11.9.2015 Participation at the International Conference of National Trusts, Cambridge, UK
Presentation of the CNT and the pilot project



- 11/2015 Presentation of the CNT, guided tour of the park and the tomb of Marie von Ebner-Eschenbach with the mayors of the local action group Hřibčcí hory.



- 11/2015 Clearing up around the historic greenhouse in Zdislavice



Business Report

FOR THE PERIOD 1.1.2015 - 31.12.2015

Report was carried out by the company Daně a účto, s.r.o., registered office Jánská 25, 767 01 Kroměříž, IČ:28268725.

The corporate income tax return for 2015 was prepared by Ing. Monika Šestáková Schillingová MBA, tax advisor reg. no. 1622.

Key business operation of the organisation:

The business result of the organisation's main operation is a loss of CZK 183 374.91.

The key source of income for the organisation in 2015 was the donation of the property, i.e. the land including the building without a post code in the community of Troubky-Zdislavice. The value of the property was estimated by an expert (reg. no. 10 068-98-15) to be CZK 288 770.00.

The most significant income of CZK 150 425.85 came from donations towards the organisation's key activity.

Further income of lesser amounts were CZK 5 663.23 from currency exchange and CZK 539.09 from interest.

All the income was used in accordance with the founding documents and the purpose of the organisation's operation. On 31.12.2015 the balance in cash and in the bank accounts is CZK 1 004 023.79.

The organisation's liabilities to suppliers total CZK 2 321.00 and to others arising from statutory liability insurance, social and health insurance, income tax and a liability to an employee totalling CZK 22,089.00

Given the obligation to use the financial donations solely to finance the main activity, these revenues did not enter the corporate tax base. Amounts of financial free income used for non-tax deductible expenses were deducted from these revenues in the tax return. The application of the reduction of the tax base pursuant to § 20/7 of the ZDP for public benefit taxpayers in the amount of CZK 16,000.00, the tax liability of the organisation is zero.

The profit and loss account and balance sheet can be found in separate annexes to this annual report.

Overall costs and earnings (in CZK)

Earnings total: **CZK 167 128.17**

Of which

- donations 150 425.85
- gains from business activity 10 500.00
- other earnings (currency exchange, interest) 6 202.32

Costs total: **CZK 350 503.08**

Of which

- purchase of materials 32 408.00
- energy consumption 1 434.00
- overheads total 186 416.50
- of which travel costs 29 573.00
- representation 6 173.00
- personnel costs 126 365.00
- depreciation 168.00
- other costs 3 711.58

Loss total: **CZK -183 374.81**

Corporate income tax: **CZK 0.00**

Acknowledgements

Czech National Trust would like to thank all our sponsors, individual donors, supporters and volunteers who are listed below (in alphabetical order) for their financial, material and personal support of our work and activities:

Allen & Overy
Anna Matoušková
Archbishopric grammar school, Kroměříž (Arcibiskupské gymnázium Kroměříž)
Archbishopric of Olomouc (Arcibiskupství olomoucké)
Balcar, Polanský & spol.
Baroness Kay Andrews
Blue Kiwi
Catherine Leonard
Churches Conservation Trust
Crispin Truman
Czech National Trust Abroad
Czech Tourism
Daniel Herman
DDmen
Delta Legal
Eduard Kučera
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František Horka
H.E. Michael Žantovský
Hana Poková
Helena Vágnerová
HRH Prince of Wales
INTO – International National Trusts Organisation
José Hlavnicka
Ladislav Kryštof
Magdalena Souček
Ministry of Culture of the Czech Republic
Monika Schillingová
Moravian Museum in Brno (Moravské zemské muzeum v Brně)
National Centre of Garden Culture in Kromeriz (Národní centrum zahradní kultury v Kromerizi)
National Heritage Institute (Národní památkový ústav - NPÚ)
National Trust UK
Petr Hudec
Petr Skácel
Head Office of Zlín Region (Krajský úřad Zlínského kraje)
Richard Podstatzký
Robin Hlavnicka
Sigma DIZ, a.s.
Embassy of Austria in Prague
Embassy of the Czech Republic in London
Embassy of the United States America in Prague
The Friends of Czech Heritage
Roman Catholic parish of St. Moritz in Kroměříž
Village of Žarošice
Village of Zdislavice

Contact information

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